

Annex D: Multi - Annual Capital Investment Framework 2006 - 2010

Capital Envelope	2006 €million			2007 €million			2008 €million			2009 €million			2010 €million			Total Capital Investment 2006 to 2010
	Direct Exchequer Capital Funding	PPP/NDFA Capital Investment	Total Capital Investment	Direct Exchequer Capital Funding	PPP/NDFA Capital Investment	Total Capital Investment	Direct Exchequer Capital Funding	PPP/NDFA Capital Investment	Total Capital Investment	Direct Exchequer Capital Funding	PPP/NDFA Capital Investment	Total Capital Investment	Direct Exchequer Capital Funding	PPP/NDFA Capital Investment	Total Capital Investment	
Ministerial Vote Group																
Agriculture and Food	210		210	240		240	255		255	295		295	280		280	
Arts Sport & Tourism	212	30	242	309	100	409	223	95	318	172	100	272	170	125	295	
Communications, Marine & Natural Resources	165		165	150		150	175		175	190		190	190		190	
Community, Rural & Gaeltacht Affairs	144		144	130		130	130		130	130		130	130		130	
Defence	26		26	30		30	35		35	40		40	45		45	
Education and Science	610	35	645	650	40	690	655	200	855	700	150	850	703	165	868	
Enterprise, Trade & Employment	445		445	460	20	480	479	20	499	510	20	530	540		540	
Environment, Heritage & Local Government	1,890	20	1,910	1,925	25	1,950	1,960	30	1,990	2,135	75	2,210	2,270		2,270	
Finance [Less OPW]	20		20	20		20	20		20	20		20	20		20	
OPW	195		195	175		175	200		200	220		220	240		240	
OPW Decentralisation	155	50	205	155	50	205	155	70	225	89	30	119	56		56	
Foreign Affairs	30		30	20		20	20		20	20		20	20		20	
Health & Children	579		579	580	50	630	605	70	675	630	90	720	660	95	755	
Justice Group	165	60	225	165	115	280	108	90	198	110	70	180	139	65	204	
Social & Family Affairs	15		15	15		15	15		15	15		15	15		15	
Taoiseach [CSO]	1		1	1		1	1		1	1		1	1		1	
Transport	1,870		1,870	2,270		2,270	2,510	28	2,538	2,475	1,075	3,550	2,385	1,320	3,705	
National Childcare Strategy*	10		10	20		20	102		102	110		110	116		116	
Unallocated Reserve				44	60	104	95	55	150	95	285	380	210	530	740	
Total	6,741	195	6,936	7,359	460	7,819	7,743	658	8,401	7,957	1,895	9,852	8,190	2,300	10,490	
Additional capital outside of the envelope																
PPP funded by user charges			240			540			530			500			200	
Total Investment 2006 - 2010			7,176			8,359			8,931			10,352			10,690	

* This funding will be allocated in the Revised Estimates Volume. Rounding may affect totals.