

**Annex D: Multi - Annual Capital Investment Framework 2005 - 2009**

Capital Envelope	2005 € Million			2006 € Million			2007 € Million			2008 € Million			2009 € Million			Total Capital Investment 2005 to 2009 € Million
	Direct Exchequer Capital Funding	PPP /NDFA Capital Investment	Total Capital Investment	Direct Exchequer Capital Funding	PPP /NDFA Capital Investment	Total Capital Investment	Direct Exchequer Capital Funding	PPP /NDFA Capital Investment	Total Capital Investment	Direct Exchequer Capital Funding	PPP /NDFA Capital Investment	Total Capital Investment	Direct Exchequer Capital Funding	PPP /NDFA Capital Investment	Total Capital Investment	
<b>Ministerial Vote Group</b>																
Agriculture and Food	195		195	210		210	220		220	235		235	245		245	1,105
Arts, Sport & Tourism	164		164	157	50	207	212	50	262	137	70	207	147		147	987
Communications, Marine & Natural Resources	119		119	132		132	132		132	152		152	152		152	687
Community, Rural & Gaeltacht Affairs	125		125	130		130	130		130	130		130	130		130	645
Defence	25		25	26		26	30		30	35		35	40		40	156
Education and Science	540	30	570	560	100	660	570	125	695	570	150	720	575	150	725	3,370
Enterprise, Trade & Employment	375		375	400		400	420		420	440		440	460		460	2,095
Environment, Heritage & Local Government	1,740		1,740	1,760	40	1,800	1,785	45	1,830	1,835	50	1,885	1,970	55	2,025	9,280
Finance [Less OPW]	26		26	20		20	20		20	20		20	20		20	106
Office of Public Works	160		160	125		125	125		125	135		135	155		155	700
Office of Public Works Decentralisation	70		70	205	75	280	205	70	275	155	75	230	45		45	900
Foreign Affairs	14		14	15		15	18		18	19		19	20		20	86
Health & Children.	586		586	580	50	630	580	75	655	605	75	680	630	75	705	3,256
Justice Group	157		157	124	80	204	133	100	233	148	100	248	153	100	253	1,095
Social & Family Affairs	10		10	10		10	10		10	12		12	12		12	54
Taoiseach [CSO]	1		1	1		1	1		1	1		1	1		1	5
Transport	1,750	60	1,810	1,755	150	1,905	1,825	175	2,000	1,910	230	2,140	2,020	275	2,295	10,150
Unallocated Reserve				40	50	90	49	150	199	166	275	441	390	520	910	1,640
<b>Total</b>	<b>6,057</b>	<b>90</b>	<b>6,147</b>	<b>6,250</b>	<b>595</b>	<b>6,845</b>	<b>6,465</b>	<b>790</b>	<b>7,255</b>	<b>6,705</b>	<b>1,025</b>	<b>7,730</b>	<b>7,165</b>	<b>1,175</b>	<b>8,340</b>	<b>36,317</b>
<b>Additional capital outside of the envelope</b>																
PPP funded by user charges			250			285			220			220			220	
<b>Total Investment 2005 - 2009</b>			<b>6,397</b>			<b>7,130</b>			<b>7,475</b>			<b>7,950</b>			<b>8,560</b>	

## Annex D: Multi - Annual Capital Inv

<b>Capital Envelope</b>
<b>Ministerial Vote Group</b>
Agriculture and Food
Arts, Sport & Tourism
Communications, Marine & Natural Resources
Community, Rural & Gaeltacht Affairs
Defence
Education and Science
Enterprise, Trade & Employment
Environment, Heritage & Local Government